



ALL SAINTS CE JUNIOR ACADEMY

Public Health Improvement Grant Expenditure 2016/17

Report to Parents - September 2017

The Public Health Improvement Grant was a new grant made available to schools and academies by central government in the spring of 2016 to enable them to benefit from healthier, more active lifestyles. In 2017 we will use the funding to pay for playground developments to support physical education (PE), play times, and healthy eating.

We will also be using the new healthy pupils capital programme to support young people who have English as an Additional Language through speech and language assessments which will provide individualised programmes.

Overview of the school

Number of pupils and Public Health Improvement Grant received:	
Total number of pupils	230
Lump Sum for school	£10,000
Total amount of Public Health Improvement Grant received - Spring 2016:	£10,000
Additional sum received Spring 2017:	£7,000
Total Grant	£17,000
Nature of support: Expenditure 2016/17	
Nature of support: <ul style="list-style-type: none">• Healthy Eating:<ul style="list-style-type: none">○ A large part of the initial grant was spent on refurbishing and equipping our Curriculum kitchen area in preparation to providing support for families and children in cooking health meals. Teaching assistants will run after school healthy eating and cooking classes based on the ideas and training from Phunky Foods.	

- Emotional Health & Wellbeing:
 - Teachers have been trained in THRIVE and attended courses which have enabled them to support a wide variety of students across the school. This also includes Family THRIVE where parents are supported.

- Targetted/Vulnerable pupils:
 - Individual assessments have been completed on a selection of students across the school with EAL. Areas of development have been identified for each child and 1 session per week will be provided to close the gaps.

Following receipt of the additional sum of £7,000 in Spring 2017, a further area of development was added.

- Play Development:
 - OPAL is a specialist company in the provision of play. Money has been set aside to have specialist training from the company, support and train staff, provide equipment and develop our school. This programme will enable children to explore, engage and investigate in a variety of ways and make playtimes a more valuable part of the school day. The OPAL model works alongside the THRIVE ethos.

Costings for expenditure 2016/17

1. Healthy Eating - refurbishment of curriculum kitchen	£9084
2. Emotional Health & Wellbeing - training of a member of staff as a 'THRIVE' practitioner	£1500
3. Targetted/Vulnerable Pupils - speech and language assessments for pupils with English as an additional language.	£1260
Total spend	£11,844

A balance of £5,156 has been carried forward into the 2017/18 academic and financial year.

Costings for expenditure 2017/18

The £5,156 Grant carried forward will be spent as follows:

1. Play development - Specialist Play company and Play Co-Ordinator release time	£3316
2. Health Eating - continuing cooking sessions, + subsidised provision of ingredients	£1000
3. Targetted/Vulnerable pupils - on-going Speech and language assessments	£840
Total spend	£5,156

Measuring the impact of Public Health Improvement Grant spending

We measure the impact of spending through:

- Parental surveys
- Pupil Voice
- Improved attendance
- Improved progress
- Improved behaviour
- Participation in Thrive initiatives

We would very much like to know your views on the report and how we are spending the Public Health Improvement Grant. Please send your response to Miss Tollafield, Health & Wellbeing lead, via the office. Thank you.