



ALL SAINTS CE JUNIOR ACADEMY

PE & Sports Grant Expenditure 2015/16

Report to Parents September 2016

PE & Sports Grant is money made available by central government to enable schools to offer additional curriculum activities to pupils to encourage fitness and participation in sport.

The most influential person in your child's education is you; however, at All Saints we are aiming to make best use of the PE & Sport Grant to ensure pupils are able to achieve their potential in all areas and gain additional opportunities across the year.

Overview of the school

Number of pupils and PE & Sport Grant received	
Total number of pupils	228
Lump Sum for school	£8000
Amount of Grant received per pupil	£5
Total amount of PE & Sports Grant received:	£8000 + £1140 =£9140 <i>plus</i> £1725 c/f from 2014-15
Total PE & Sport Grant available to spend:	£10,865
Nature of support: Expenditure 2015/16	
<ol style="list-style-type: none">1. A wide range of After School Sports Clubs delivered by professionally qualified Sports Coach.2. Release time for PE subject leader to plan PE Curriculum and attend training courses and cluster meetings in order to enhance provision.3. Annual membership of Hastings & Rother School Games Partnership, and affiliation fees to participate in local inter-school sports.	

4. Provision of quality Gym sessions and coaching for Yr 4 pupils at Hastings Gymnastics Club.
5. Kit for pupil 'Sports Leaders', to promote games play at lunchtimes.
6. New PE equipment to support specific activities (i.e. gym)

Curriculum focus of PE spending 2015/16

Our focus was to provide a diverse selection of sports and activities which enabled all children to participate so that they could discover a new activity which they enjoyed and excelled at. Our aim was to offer after school clubs as diverse as Latin dance or fencing, so that our breadth of coverage appealed to as many children as possible.

Over the course of the year, we have run the following:

Athletics, Badminton, Cross Country, Dodgeball, Fencing, Football, Gymnastics, Lacrosse, Latin Dance, Netball, Tennis, Tri-Golf and Volleyball

Costings for expenditure 2015/16

1. After-School Sports Club coaching	£3825
2. Release time for Subject leader/teachers	£644
6. Membership of School Games Partnership/affiliations	£1090
8. Professional coaching for pupils	£2357
5. Lunchtime Sports provision to encourage active play	£1531
5. Travel costs to attending coaching sessions	£800
10. Kit and training for pupil Sports leaders	£210
11. New PE equipment	<u>£408</u>

Total spent: **£10,865**

Total c/f to 2016/17: £0

Measuring the impact of PE & Sports Grant spending

Our targets when drawing up our spending plan were:

- To encourage less active pupils to participate in different activities;
- To promote healthy eating through a variety of sports and activities;
- To provide a rich assortment of sports, some of which children may not have experienced before.

Analysis of pupil participation in after school sports clubs for the 2015-16 academic year has shown that:

- 65.1% of all pupils on roll participated in at least one Sports club, which can be broken down into Year groups as follows:
 - 32.5% of Year 3 children
 - 24.5% of Year 4 children
 - 20.5% of Year 5 children
 - 22.5% of Year 6 children

Of those that participated

- 48.3% were boys
- 52.3% were girls
- 28.5% were pupils eligible for free school meals

We would very much like to know your views on the report and how we are spending the PE & Sports Grant. Please send your response to Miss Tollafield, PE subject leader, via the office. Thank you.